

002097

2021-036

**2021**



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	3,320,084,133.31	1,597,594,401.21	107.82%
	297,437,796.19	135,351,390.94	119.75%
	269,599,295.26	93,509,884.85	188.31%
	-252,132,851.18	-522,295,438.15	51.73%
/	0.2735	0.1244	119.86%
/	0.2735	0.1244	119.86%
	5.45%	2.67%	2.78%
	18,993,188,928.48	17,358,380,269.93	9.42%
	5,612,258,231.03	5,305,456,642.49	5.78%

	6,254,292.04	
	21,252,865.93	
	6,432,469.12	
	6,060,618.55	
	40,507.61	
	27,838,500.93	--

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	81,274		0
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	12,595,201		12,595,201
	12,177,077		12,177,077
	10,973,256		10,973,256
	9,288,900		9,288,900
	5,172,120		5,172,120
	4,953,735		4,953,735
	4,115,230		4,115,230
	83.27%		
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
营业收入	311,946,961.72	477,329,271.63	-165,382,309.91	-34.65%	主要系收入季节性波动所致
营业成本	47,501,256.51	70,240,601.70	-22,739,345.19	-32.38%	主要系收入季节性波动所致
毛利	49,743,965.50	49,743,965.50	0.00	100.00%	毛利持平
税金及附加	65,585,094.50	132,009,661.01	-66,424,566.51	-50.32%	主要系收入季节性波动所致
销售费用	243,087,257.32	90,697,027.84	152,390,229.48	168.02%	主要系收入季节性波动所致
研发费用	359,125,403.33	533,216,539.52	-174,091,136.19	-32.65%	主要系收入季节性波动所致
管理费用	49,743,965.50	49,743,965.50	0.00	100.00%	管理费用持平
营业利润	3,390,084,133.31	1,597,594,401.21	1,792,489,732.10	107.82%	主要系收入季节性波动所致
营业成本	2,468,464,318.74	1,162,990,788.31	1,305,473,530.43	112.25%	主要系收入季节性波动所致
税金及附加	18,762,546.61	8,064,966.15	10,697,580.46	132.64%	主要系收入增长，税金增长所致
销售费用	159,390,505.16	97,066,815.01	62,323,690.15	64.21%	主要系收入增长，销售变动费用增加所致
研发费用	80,449,181.20	35,293,587.56	45,155,593.64	127.94%	主要系研发投入增加所致
财务费用	1,015,632,942.00	427,282,882.48	588,350,059.52	137.70%	主要系汇率波动影响
资产减值损失	1,015,632,942.00	427,282,882.48	588,350,059.52	137.70%	主要系汇率波动影响
公允价值变动损益	1,015,632,942.00	427,282,882.48	588,350,059.52	137.70%	主要系汇率波动影响
其他收益	1,015,632,942.00	427,282,882.48	588,350,059.52	137.70%	主要系汇率波动影响
营业外收入	1,015,632,942.00	427,282,882.48	588,350,059.52	137.70%	主要系汇率波动影响
营业外支出	1,015,632,942.00	427,282,882.48	588,350,059.52	137.70%	主要系汇率波动影响
利润总额	1,015,632,942.00	427,282,882.48	588,350,059.52	137.70%	主要系汇率波动影响
所得税费用	1,015,632,942.00	427,282,882.48	588,350,059.52	137.70%	主要系汇率波动影响
净利润	1,015,632,942.00	427,282,882.48	588,350,059.52	137.70%	主要系汇率波动影响

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12,595,201

1.16%

9.01 /

5.95 /

99,951,164.59

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2021 01 13						
2021 01 18						
2021 03 24						
2021 03 26						
2021 03 30						