

002097

2019-027

**2018**

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0	1,088,108,465	10	1.00
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			16	16	
			0731-83572980		
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	2018	2017			2016	
	5,755,520,52 2.14	3,946,203,04 0.18	3,951,849,25 2.22	45.64%	1,991,603,67 4.11	1,991,603,67 4.11
	429,274,878. 06	162,275,257. 90	158,498,297. 47	170.84%	66,920,999.9 4	66,920,999.9 4
	398,704,324. 18	85,176,384.8 4	81,399,424.4 1	389.81%	4,051,267.65	4,051,267.65
	652,925,699. 49	394,504,646. 83	393,958,138. 29	65.73%	196,198,991. 62	196,198,991. 62
/	0.4065	0.1954	0.1908	113.05%	0.0886	0.0886
/	0.4065	0.1954	0.1908	113.05%	0.0886	0.0886
	9.56%	5.34%	4.68%	4.88%	2.89%	2.89%
	2018	2017			2016	
	14,287,399,0 64.97	12,287,746,0 55.82	12,303,213,3 43.36	16.13%	10,172,481,4 42.39	10,172,481,4 42.39
	4,618,425,88 7.83	4,282,362,56 8.51	4,296,974,40 3.66	7.48%	2,471,806,10 3.03	2,471,806,10 3.03

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	75,593		74,205		0		0
10							
		24.79%	261,761,833		196,321,375		236,740,173

64

4.32%

45,592,705

0

2015015		0.94%	9,878,419	0		
		0.90%	9,536,700	0		

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10%

	2,199,777,297.65	712,959,109.37	32.41%	71.37%	66.72%	-0.90%
	1,349,825,193.07	243,011,484.38	18.00%	45.52%	38.63%	-0.90%
	643,738,931.59	121,457,747.61	18.87%	113.55%	70.61%	-4.75%
	976,717,132.86	562,072,703.32	57.55%	-10.44%	4.54%	8.25%

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